

SCUNA Committee Meeting
5:30-6:30, Wednesday, 14th September 2011
Helen's Home, Bruce

Minutes

Present: Liese (Pres), Helen (IPP), Markus (sec), John R (acting treas), Charis (conman), Livia (puboff), Andrew (webmaster/AICSA liason)

Item	Action	Status
<p><u>Treasury</u></p> <ul style="list-style-type: none"> - review of semester 2 budget <ul style="list-style-type: none"> o most items are estimates - can we afford 2 more concerts? - longer term: how to avoid going broke before next year <ul style="list-style-type: none"> o having lost about \$3000 each year recently o particularly if we go through with 2 more concerts o Helen suggests analysing (recent) expenditure in greater detail to project to near future to make this decision - purchase/hire of scores <ul style="list-style-type: none"> o should be listed as \$15, not \$16, with \$10 return o estimate of 50% of people returning scores, but we cannot yet know o information, such as a single compiled list of people who bought scores, should be referred to Julie <ul style="list-style-type: none"> ▪ task for librarian: up to date list as above for all scores ▪ refund of scores becomes more manageable ▪ as is being able to keep track of finances o liability estimation for Lauridsen scores at around \$450 o estimate of \$20,000 worth of scores in library, perhaps consider possibility of using old scores for future concerts/rehearsal <ul style="list-style-type: none"> ▪ issues with choristers & conductor to go through old material ▪ alternative is to sell/donate 		

<p style="text-align: center;">to other choir/organisation</p> <ul style="list-style-type: none"> - Camp <ul style="list-style-type: none"> o no income → straight loss - Concert <ul style="list-style-type: none"> o comp tix total about \$20 or less, due to \$1 printing cost only o Box Office: estimation 250 sold = \$1200 o programs sold \$275.55 <ul style="list-style-type: none"> ▪ of which 10% back to the Q - Camp conductor & accompanist moved to under “other” on budget - total costs (expenses) incl rehearsal/camp conductor & accompanist <ul style="list-style-type: none"> o approx. \$7500 o total loss \$1700 - once we can finalise budget, particularly info from the Q, we can provide more accurate estimate on money lost <ul style="list-style-type: none"> o then estimate possibilities for Floriade, 26th Nov, Xmas Concert - Liese to cash in hand money from parts of concert into SCUNA account 		
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